

**Special Notice of Public Hearing
Amended Budget for Fiscal Year 2025
City of Meridian, Idaho**

NOTICE IS HEREBY GIVEN that the City Council of the City of Meridian will hold a public hearing for consideration of an amendment to the 2025 fiscal year budget by appropriating additional monies received by the City of Meridian, said hearing to be held at Meridian City Hall, 33 East Broadway Avenue, Meridian Idaho, at **6:00 p.m. on Tuesday, August 19, 2025.**

Capital Improvement Fund - 55

	FY2025 Original Budget	FY2025 Amendments	FY2025 Final Budget
Revenues			
Total Revenue	\$ -	\$ -	\$ -
Expenditures			
Operating			
Administration	\$ -		\$ -
Fire	\$ -		\$ -
Police	\$ -		\$ -
Parks	\$ -		\$ -
Total Operating	\$ -	\$ -	\$ -
Capital			
Administration	\$ -		\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -		\$ -
Total Capital	\$ -	\$ -	\$ -
Carryforward - Operating			
Administration			\$ -
Fire			\$ -
Police			\$ -
Parks			\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration			\$ -
Fire	\$ 907,612	\$ (114,095)	\$ 793,517
Police			\$ -
Parks			\$ -
Carryforward - Capital	\$ 907,612	\$ (114,095)	\$ 793,517
Total Carryforward	\$ 907,612	\$ (114,095)	\$ 793,517

Total Expenditures	\$	907,612	\$	(114,095)	\$	793,517
Transfers	\$	-	\$	-	\$	-
Total Expenditures with Transfers	\$	907,612	\$	(114,095)	\$	793,517
(Use)/Addition of Fund Balance	\$	(907,612)			\$	(793,517)

Enterprise Fund - 60 - 65

		FY2025 Original Budget	FY2025 Amendments	FY2025 Final Budget
Revenues				
Water/Sewer Sales	\$	31,765,506		\$ 31,765,506
Other Sources	\$	20,527,857	\$ 6,518,509	\$ 27,046,366
Total Revenue	\$	52,293,363	\$ 6,518,509	\$ 58,811,872
Expenditures				
Personnel				
Utility Billing	\$	700,443	\$ 3,456	\$ 703,899
Public Works	\$	5,726,445	\$ 26,861	\$ 5,753,306
Water	\$	3,328,372	\$ 27,270	\$ 3,355,642
Wastewater	\$	5,288,563	\$ 39,029	\$ 5,327,592
Total Personnel	\$	15,043,823	\$ 96,616	\$ 15,140,439
Operating				
Utility Billing	\$	850,436		\$ 850,436
Public Works	\$	740,950	\$ 54,925	\$ 795,875
Water	\$	4,092,384	\$ -	\$ 4,092,384
Wastewater	\$	5,362,593	\$ 121,000	\$ 5,483,593
Total Operating	\$	11,046,363	\$ 175,925	\$ 11,222,288
Total Personnel and Operating	\$	26,090,186	\$ 272,541	\$ 26,362,727
Capital				
Utility Billing	\$	-		\$ -
Public Works	\$	55,000	\$ (55,000)	\$ -
Water	\$	6,055,000	\$ -	\$ 6,055,000
Wastewater	\$	43,370,000	\$ 8,847,509	\$ 52,217,509
Total Capital	\$	49,480,000	\$ 8,792,509	\$ 58,272,509
Carryforward - Operating				
Utility Billing				\$ -
Public Works	\$	377,641	\$ (249,074)	\$ 128,567
Water	\$	182,809	\$ (99,186)	\$ 83,623
Wastewater	\$	936,562	\$ (596,727)	\$ 339,835
Total Carryforward - Operating	\$	1,497,012	\$ (944,987)	\$ 552,025

Carryforward - Capital			
Utility Billing			\$ -
Public Works			\$ -
Water	\$ 16,262,095	\$ (2,920,345)	\$ 13,341,750
Wastewater	\$ 46,689,034	\$ (8,076,206)	\$ 38,612,828
Total Carryforward - Capital	\$ 62,951,129	\$ (10,996,551)	\$ 51,954,578
Total Carryforward	\$ 64,448,141	\$ (11,941,538)	\$ 52,506,603
Total Expenditures	\$ 140,018,327	\$ (2,876,488)	\$ 137,141,839
Transfers	\$ 4,443,945	\$ -	\$ 4,443,945
Total Expenditures with Transfers	\$ 144,462,272	\$ (2,876,488)	\$ 141,585,784
(Use)/Addition of Fund Balance	\$ (92,168,909)	\$ 9,394,997	\$ (82,773,912)

Governmental Funds - 01,07,08,20

	FY2025 Original Budget	FY2025 Amendments	FY2025 Final Budget
Revenues			
Property Taxes	\$ 50,726,863	\$ -	\$ 50,726,863
Other Revenue	\$ 51,649,194	\$ 6,770,360	\$ 58,419,555
Total Revenue	\$ 102,376,057	\$ 6,770,360	\$ 109,146,418
Expenditures			
Personnel			
Administration	\$ 8,619,464	\$ 54,102	\$ 8,673,566
Fire	\$ 23,805,219	\$ 320,421	\$ 24,125,640
Police	\$ 30,161,193	\$ 215,361	\$ 30,376,554
Parks	\$ 6,239,583	\$ 41,012	\$ 6,280,595
Community Development	\$ 5,169,085	\$ 28,530	\$ 5,197,615
Total Personnel	\$ 73,994,544	\$ 659,426	\$ 74,653,970
Operating			
Administration	\$ 7,588,792	\$ 5,442,404	\$ 13,031,196
Fire	\$ 4,024,543	\$ 135,231	\$ 4,159,774
Police	\$ 6,398,094	\$ (809,225)	\$ 5,588,869
Parks	\$ 4,943,499	\$ 768,931	\$ 5,712,430
Community Development	\$ 2,420,247	\$ 57,985	\$ 2,478,232
Total Operating	\$ 25,375,175	\$ 5,595,326	\$ 30,970,501
Total Personnel and Operating	\$ 99,369,719	\$ 6,254,752	\$ 105,624,471
Capital			

Administration	\$ 940,000	\$ 100,000	\$ 1,040,000
Fire	\$ -	\$ 2,028,760	\$ 2,028,760
Police	\$ 279,440	\$ 968,182	\$ 1,247,622
Parks	\$ 2,903,070	\$ 4,682,648	\$ 7,585,718
Community Development	\$ -	\$ -	\$ -
Total Capital	\$ 4,122,510	\$ 7,779,590	\$ 11,902,100
Carryforward - Personnel			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Personnel	\$ -	\$ -	\$ -
Carryforward - Operating			
Administration	\$ 2,044,659	\$ (633,251)	\$ 1,411,408
Fire	\$ 886,700	\$ (318,089)	\$ 568,611
Police	\$ 223,693	\$ (198,213)	\$ 25,480
Parks	\$ 237,788	\$ (155,387)	\$ 82,401
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Operating	\$ 3,392,840	\$ (1,304,940)	\$ 2,087,900
Carryforward - Capital			
Administration	\$ 1,263,439	\$ (420,855)	\$ 842,584
Fire	\$ 1,955,394	\$ (3,000)	\$ 1,952,394
Police	\$ 314,013	\$ (115,010)	\$ 199,003
Parks	\$ 4,167,924	\$ (702,383)	\$ 3,465,541
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Capital	\$ 7,700,770	\$ (1,241,249)	\$ 6,459,521
Carryforward			
Administration	\$ 3,308,098	\$ (1,054,106)	\$ 2,253,992
Fire	\$ 2,842,094	\$ (321,089)	\$ 2,521,005
Police	\$ 537,706	\$ (313,223)	\$ 224,483
Parks	\$ 4,405,712	\$ (857,771)	\$ 3,547,941
Community Development	\$ -	\$ -	\$ -
Total Carryforward	\$ 11,093,610	\$ (2,546,189)	\$ 8,547,421
Total Expenditures	\$ 114,585,839	\$ 11,488,153	\$ 126,073,992
Transfers	\$ (4,443,945)	\$ -	\$ (4,443,945)
Total Expenditures with Transfers	\$ 110,141,894	\$ 11,488,153	\$ 121,630,047
(Use)/Addition of Fund Balance	\$ (7,765,837)	\$ (4,717,793)	\$ (12,483,630)

Total Budget - All Funds

	FY2025 Original Budget	FY2025 Amendments	FY2025 Final Budget
Revenues			
Total Revenue	\$ 154,669,420	\$ 13,288,869	\$ 167,958,290
Expenditures			
Total Personnel and Operating	\$ 125,459,905	\$ 6,527,293	\$ 131,987,198
Total Capital	\$ 53,602,510	\$ 16,572,099	\$ 70,174,609
Total Carryforward	\$ 76,449,363	\$ (14,601,822)	\$ 61,847,541
Total Expenditures	\$ 255,511,778	\$ 8,497,570	\$ 264,009,348
Transfers	\$ -	\$ -	\$ -
Total Expenditures with Transfers	\$ 255,511,778	\$ 8,497,570	\$ 264,009,348
(Use)/Addition of Fund Balance	\$ (100,842,358)	\$ 4,791,299	\$ (96,051,058)

Citizens are invited to inspect the detailed supporting records of the above financial statements.

For further information contact City of Meridian Finance Department at (208) 888-4433.